

The Capital Investment Program in the 2005-06 State Budget continues the State Government's commitment to upgrading the quality of schools, libraries and TAFE facilities. A record total of \$33.53 million will be spent on new and continuing projects.

New Projects		Estimated Total Cost ('000s)	2005-06 Estimate ('000s)	2006-07 Estimate ('000s)	2007-08 Estimate ('000s)
Bridgewater High School	Redevelopment of general learning areas.	1,557	1,557		
Campbell Town District High School	Redevelopment of specialist learning areas.	676	476	200	
East Launceston Primary School	Redevelopment of general learning areas.	2,150	2,150		
Forth Primary School	Construction of a new multi-purpose room.	636	50	586	
Glen Dhu Primary School	Redevelopment of general learning areas.	1,231			381
Illawarra Primary School	Replacement of transportable structures with new permanent buildings.	1,831	1,831		
Launceston Northern Suburbs	Provision of contemporary primary school facilities in Launceston's northern suburbs.	6,064	191	1,462	4,411
Montagu Bay Primary School	Redevelopment of general learning areas for early learning.	707		707	
North West Support School and Inclusive Education Training Facility	Establishment of contemporary learning centre for students with disabilities and inclusive education training facility.	1,500	1,500		
Riverside High School	Redevelopment of general learning areas and performing arts.	2,595	1,200	1,395	
Rokey High School	Redevelopment of general learning areas and performing arts.	1,041		831	210
Scottsdale High School	Redevelopment of general learning areas and structural upgrades.	1,638	490	1,148	
Sorell School	Redevelopment of general learning areas for primary students.	1,200	269	931	
Southern Branch Support School and Inclusive Education Training Facility	Establishment of contemporary learning centre for students with disabilities and inclusive education training facility.	3,108	300	2,808	
Yolla District High School	Redevelopment of general learning areas in the early childhood block.	990	990		
TAFE Tasmania – Alanvale Campus	Redevelopment of the natural resources area.	1,900		385	1,515
TAFE Tasmania – Alanvale Campus	Redevelopment of the metals and engineering areas.	1,500	1,360	140	
TAFE Tasmania – Hobart Campus	Development of flexible delivery areas.	1,510		1,510	
TAFE Tasmania – Hobart Campus	Redevelopment of the Hunter Building at the Bathurst Street Centre.	1,650			1,085
TAFE Tasmania – IT Infrastructure multi-sites Stage 1	Development of information technology infrastructure.	500		500	
TAFE Tasmania – IT Infrastructure multi-sites Stage 2	Development of information technology infrastructure.	550			550
TAFE Tasmania – Statewide Multi-sites	Multi-site infrastructure upgrades.	1,700			420
TAFE Tasmania – Claremont Centre	Redevelopment of infrastructure and service upgrades to meet OH&S requirements.	400	400		
TAFE Tasmania – Claremont Centre	Redevelopment of the Claremont Centre.	1,500	740	760	
TAFE Tasmania – Devonport Campus	Upgrade the library and staff delivery facilities to enhance flexible delivery requirements.	730	730		
TAFE Tasmania – Hobart Laboratory/Training Facility	Relocation of the laboratory and testing facilities to the Hobart campus.	380	380		
TAFE Tasmania – Multi-site Infrastructure Upgrades	Major building maintenance of infrastructure facilities on various sites statewide.	640	640		

Continuing Projects

		Estimated Total Cost ('000s)	2005-06 Estimate ('000s)	2006-07 Estimate ('000s)	2007-08 Estimate ('000s)
Bowen Road Primary School	Redevelopment of general learning areas.	853	364		
Latrobe High School	Redevelopment of general learning areas and a community-related arts centre.	1,950	209		
Library – Multi-sites	Statewide library capital initiative to address capital issues in libraries throughout the State.	350	150		
New Norfolk High School	Redevelopment of general learning and metalwork areas.	655	325		
Ogilvie High School	Redevelopment of general learning areas and gymnasium, plus the construction of a new performing arts area.	3,120	2,087		
Rosetta High School	Redevelopment of general learning areas, canteen and specialist learning areas.	1,663	1,154		
Smithton High School	Redevelopment of general learning areas, home economics and library.	1,943	1,193		
Warrane Primary School	Redevelopment of student amenities and general learning areas.	794	394		
TAFE Tasmania – Clarence Campus	Redevelopment of Clarence campus to provide a modern learning environment.	9,050	800		
TAFE Tasmania – Flexible IT Delivery	Flexible delivery of information technology.	900	450		
TAFE Tasmania – Infrastructure Support	Ongoing funding for general infrastructure support and delivery of vocational education and training.	Ongoing	850	850	850
TAFE Tasmania – Infrastructure Upgrades	Upgrading of essential infrastructure.	1,130	445		
Capital Investment Program Total		62,292	23,675	14,213	9,422
Community Health and Well Being Program					
Bagdad Primary School	Redevelopment of multi-purpose room and upgrade of general learning areas.	752	600		
Burnie High School	Redevelopment of general learning areas and support facilities.	1,955	1,705		
Dover District High School	A gymnasium facility.	300			
East Launceston Primary School	Redevelopment of multi-purpose room and upgrade of general learning areas.	1,404	999		
Illawarra Primary School	Redevelopment of multi-purpose room to facilitate community use.	1,504	798		
Lilydale District High School	A gymnasium facility.	600			
New Town High School	Construction of a new gymnasium and redevelopment of general learning areas.	3,760	2,955		
Punchbowl Primary School	Development of a multi-purpose room and redevelopment of general learning areas.	1,203	788		
Risdon Vale Primary School	Redevelopment of a multi-purpose room.	452	100		
Tasman District School	A gymnasium facility.	500	500		
Triabunna District High School	A gymnasium facility.	550			
Woodbridge School	Redevelopment of multi-purpose room and upgrade of general learning areas.	1,250	1,100		
Yolla District High School	Establish a gymnasium facility.	700	200		
Playground Blitz	Recreational equipment and facilities grants.	5,000			
Project Consultancies		470	114		
Community Health and Well Being Program Total		20,400	9,859		
Capital Investment Program Total		82,692	33,534	14,213	9,422