

Shaping a  
thinking future.

Tasmanian Budget  
07-08

# Department of Education Capital Investment Program 2007-08 to 2010-11

The Department of Education's 2007-08 Capital Investment Program provides an unprecedented way of delivering education, training and community learning in Tasmania. It responds to important demographic and social changes and will reinvigorate key facilities and enhance learning outcomes.

The program is a significant increase in capital investment of 45% from \$18.5 million in 2006-07 to \$26.9 million in 2007-08. It is part of a four-year, \$91.6 million program.

Site	Project Description	Total Project (\$'000s)	2007-08 (\$'000s)	2008-09 (\$'000s)	2009-10 (\$'000s)	2010-11 (\$'000s)
<b>Science for a thinking future</b>						
Elizabeth College	Redevelopment of existing science learning areas including preparation, storage and staff areas and improved circulation.	2,158				2,158
Rose Bay High School	Refurbishment of science laboratories and learning areas (Stage 2 of redevelopment).	3,380		2,328	1,052	
Secondary school science upgrade	Upgrade science laboratories in several general secondary schools state-wide.	1,800			1,000	800
<b>Building schools for the future</b>						
Kingston High School	Establishment of a new high school in Kingston catering for a total of 700 students in Years 7 to 10.	* 30,000	1,800	5,000	12,000	10,950
Launceston northern suburbs	Provision of contemporary primary school facilities in Launceston's northern suburbs.	* 6,064	5,211			
Renewing structures and locations of schools	Funding to support groups of schools wishing to renew their structure or their location within existing school sites in order to improve educational opportunities for local students.	5,672		532	5,140	
Southern branch support school and inclusive education training facility	Establishment of contemporary learning centre for students with disabilities and inclusive education training facility.	* 3,108	2,761			
<b>Building Tasmania Tomorrow</b>						
TAFE Tasmania	Redevelopment of the natural resources area at the Alanvale campus.	300	300			
TAFE Tasmania	Redevelopment of the Alanvale campus and Thynes building.	1,215	1,215			
TAFE Tasmania	Redevelopment of Burnie campus block D and infrastructure.	955	955			
TAFE Tasmania	State-wide IT infrastructure (multi-sites).	550	550			
TAFE Tasmania	State-wide multi-sites.	550	550			
TAFE Tasmania	Infrastructure support.	3,400	850	850	850	850
<b>Bringing education to the community</b>						
City library – multi-sites project	Redevelopment and upgrade of Rosny, Devonport and Glenorchy libraries.	1,500		1,500		
Establish a new Learning and Information Network Centre (LINC)	Construction of a new Learning and Information Network Centre (LINC) at a yet to be determined location.	3,568			1,308	2,260

Site	Project Description	Total Project (\$'000s)	2007-08 (\$'000s)	2008-09 (\$'000s)	2009-10 (\$'000s)	2010-11 (\$'000s)
<b>Renewal of school facilities for all</b>						
Albuera St Primary School	Refurbishment of existing upstairs original classrooms, administration area and old general purpose room.	2,032				2,032
Deloraine Primary School	Provision of a general purpose hall.	450	450			
Disabled access initiative	Disabled access projects at several schools including lift installations.	1,982		1,982		
Glen Dhu Primary	Redevelopment of outdated general learning areas.	* 1,302	701			
Huonville High School	Redevelopment of existing original classrooms to provide classrooms for Grades 7 and 8 and provide contemporary features. Development of a multi-purpose learning space to enhance the catering facilities.	2,338		2,338		
Invermay Primary School	Redevelopment of existing original classrooms and administration area.	1,906		1,906		
Lansdowne Crescent Primary School	Redevelopment and reconfiguration of existing original classrooms and provision of contemporary features.	1,088	1,088			
Mt Stuart Primary School	Construction of a new library and canteen, and redevelopment of existing administration area and classrooms.	1,650	1,650			
New Norfolk Primary School	Redevelopment of existing learning spaces and amenities.	2,591	1,000	1,591		
Ogilvie High School	Redevelopment of kitchens, canteen and art learning areas. Enhancement of administration to improve access and security. Redevelopment of general learning areas.	4,140		2,640	1,500	
Reducing class sizes	Construction of more classrooms at those schools experiencing accommodation pressure as a result of the commitment to reducing class sizes. Additional classrooms will be completed at seven primary schools – Glen Huon, Lansdowne Crescent, Mt Stuart, New Town, Norwood, St Leonards and Snug.	* 2,250		450	450	450
Snug Primary School	Redevelopment of early childhood building and administration area.	1,562	1,562			
Spreyton Primary School	Replacement of existing terrapin classrooms with new general learning areas.	1,225	1,225			
St Helens District High School	Refurbishment of outdated general learning areas.	1,474	1,474			
St Leonards Primary School	Upgrade of administration area and library and adjacent classroom. Includes significant underpinning works.	750				750
Supporting school farms	Continuation of funding to provide improved learning areas and infrastructure for school farms.	* 300		100		
Taroona Primary School	Construction of a new general purpose hall and redevelopment of administration area.	1,711	1,711			
Wynyard High School	Refurbishment of existing classrooms to provide general learning areas for Grades 7 and 8 and provide contemporary features.	1,851	1,851			
<b>Grand Total</b>			<b>26,904</b>	<b>21,217</b>	<b>23,300</b>	<b>20,250</b>

Note. Some of these projects may include Australian Government funding. \* Some project totals include 2006-07 expenditure which is not included in the table.