

The Department of Education's 2008-09 Capital Investment Program delivers record funding to improve the state of the department's buildings and the per-capita levels of capital investment in schools relative to national levels of investment. The program is a major increase in capital investment from \$26.9 million in 2007-08 to \$41.8 million in 2008-09, and is part of a four-year \$162.871 million program.

Site	Project Description	Total Project (\$'000s)	2008-09 (\$'000s)	2009-10 (\$'000s)	2010-11 (\$'000s)	2011-12 (\$'000s)
<b>Renewal of school facilities for all</b>						
Albuera Street Primary School	Refurbishment of existing upstairs original classrooms, administration area and old general purpose room	2,032			2,032	
Blackmans Bay Primary School	Refurbishment of existing classrooms	1,800	900	900		
Deloraine High School	Redevelopment of classrooms and home economics facilities to provide contemporary learning spaces	1,500	850	650		
Geilston Bay High School	Redevelopment of music facilities to provide contemporary learning spaces	1,320			1,320	
Howrah Primary School	Redevelopment of Clarence Street and Howrah Road campuses onto a single campus	1,750	810	940		
Invermay Primary School	Redevelopment of existing original classrooms and administration area	1,906	1,906			
King Island District High School	Upgrade infrastructure, building services and school amenities	800			800	
Kings Meadows High School	Redevelopment of B Block and C Block general purpose classrooms to provide contemporary learning spaces for Year 7 and 8 students	1,050	800	250		
Kingston Primary School	Provide four new classrooms, music room and replace existing terrapin accommodation	1,350	850	500		
Lauderdale Primary School	Refurbishment of general learning areas and external works, including upgrade of car park facilities	2,500	900	1,600		
Margate Primary School	Provision of two additional classrooms, school hall extension and refurbishment of the administration block	1,200	900	300		
Parklands High School	School refurbishment and upgrade of general learning areas	1,500	600	900		
Port Dalrymple School	Refurbishment of general learning areas including specialist art facilities, and provision of disability access to teaching areas	1,845	850	995		
Reducing class sizes 2 to 7	Construction of more classrooms at those schools experiencing accommodation pressure as a result of the commitment to reducing class sizes	2,250		450	450	
Secondary school renewal program		6,000		2,000	2,000	2,000
St Leonards Primary School	Upgrade of administrative area and library and adjacent classrooms. Includes significant underpinning works	750			750	
Supporting school farms	Continuation of funding to provide improved learning areas and infrastructure for school farms	300	100			
Taroona High School	Stage 2 redevelopment	1,750			1,750	
Disabled access initiative	Disabled access projects at several schools including lift installations	1,982	1,882			
Huonville High School	Redevelopment of existing original classrooms to provide classrooms for Grades 7 and 8 and provide contemporary features. Development of a multi-purpose learning space to enhance the catering facilities	2,338	2,292			
New Norfolk Primary School	Redevelopment of existing learning spaces and amenities	2,591	2,279			
Ogilvie High School	Redevelopment of kitchens, canteen and art learning areas. Enhancement of administration to improve access and security. Redevelopment of general learning areas	4,140	2,440	1,500		
Snug Primary School	Redevelopment of early childhood building and administration area	1,826	1,482			
Spreyton Primary School	Replacing of existing terrapin classrooms with new general learning areas	1,225	286			
St Helens District High School	Refurbishment of outdated general learning areas	1,474	163			
Taroona Primary School	Construction of a new general purpose hall and redevelopment of administration area	1,711	1,631			
Wynyard High School	Refurbishment of existing classrooms to provide general learning areas for Grades 7 and 8 and provide contemporary features	1,851	390			



## Education Capital Investment Program 2008-09 to 2011-12

Site	Project Description	Total Project (\$'000s)	2008-09 (\$'000s)	2009-10 (\$'000s)	2010-11 (\$'000s)	2011-12 (\$'000s)
<b>Science for a thinking future</b>						
Elizabeth College	Redevelopment of existing science learning areas including preparation, storage and staff areas and improved circulation	2,158				2,158
Secondary schools' science laboratories upgrade	Upgrade science laboratories in several general secondary schools state-wide	1,800		1,000	800	
Rose Bay High School	Refurbishment of science laboratories and learning areas (Stage 2 redevelopment)	3,380	2,128	1,052		
Rosebery District High School	Upgrade of science and MDT facilities	2,025	800	1,225		
<b>Building schools for the future</b>						
Bridgewater and Southern Midlands Educational Renewal Project	Construction of contemporary educational facilities in Bridgewater and the Southern Midlands, including the provision of four birth to age four child and family centres, four kindergarten to Year 4 early years sites, two Years 5 to 8 middle schools, plus a Years 9 to 12 and beyond learning centre	30,000	636	9,345	8,192	11,800
Renewing structures and locations of schools	Funding to support groups of schools wishing to renew their structure or their location within existing school sites in order to improve educational opportunities for local students	5,672	532	5,140		
Kingston High School		30,000	2,500	12,000	13,750	
Launceston northern suburbs primary schools	Provision of contemporary primary school facilities in Launceston's northern suburbs	6,344	2,592			
Southern support school and inclusive education training facilities	Establishment of contemporary learning centre for students with disabilities and inclusive learning	3,108	2,689			
<b>Bringing education to the community</b>						
City libraries	Redevelopment and upgrade of Rosny, Devonport and Glenorchy Libraries	1,500	1,197			
Four Learning and Information Network Centres	Construction of four new Learning and Information Network Centres (LINC) at yet to be determined locations	14,068		2,258	4,810	7,000
<b>Building Tasmania Tomorrow</b>						
TAFE Tasmania	Redevelopment of Block B at the Alanvale campus	405	405			
TAFE Tasmania	State-wide IT Infrastructure (multi-sites)	550	550			
TAFE Tasmania	Redevelopment of Burnie campus block D and infrastructure	1,520	565			
TAFE Tasmania	Infrastructure support	ongoing	850	850	850	850
TAFE Tasmania	State-wide multi-sites	1,830	1,280			
Tasmania Tomorrow	Establish infrastructure to enable work to commence on the transformation of existing senior secondary college and TAFE facilities for the Tasmanian Polytechnic, the Tasmanian Academy and Training Tasmania	7,770	2,770	2,500	2,500	
<b>Grand total</b>		<b>162,871</b>	<b>41,805</b>	<b>46,355</b>	<b>42,162</b>	<b>21,650</b>